

WHAT DOES THE DIOCESE OF NEW WESTMINSTER

DO FOR ALL SAINTS, LADNER?

WHERE DOES OUR MONEY GO?

WHAT IS OUR MONEY USED FOR?

This question has been asked many times. The following document will attempt to answer those questions with information gleaned from Diocesan sources. As you will see, the information is based on the 2008 budget, the most recent information available to us.

It must also be noted that this information covers ALL 78 parishes in the Diocese.

If you require further information it is suggested you contact the Diocesan office at 604-684-6306 or through the website www.vancouver.anglican.ca



NARRATIVE BUDGET – 2008

DIOCESE OF NEW WESTMINSTER

Where the money comes from

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| Parish Contributions: \$2,031,893 | THE LARGEST PORTION of the diocesan budget comes from parishes. People putting money in the collection plate (or in this day and age, contributing by way of automatic withdrawals or credit cards) contributed 75% of diocesan revenues. Income is up because of growth in revenues in several parishes. |
| Investment Income: \$243,391 | THE GENEROSITY OF ANGLICANS in past years who have donated to the Diocese of New Westminster in wills and gifts is reflected in this figure. The income here is from undesignated gifts; designated funds are listed below. Most of the capital is invested in the diocese's Consolidated Trust Fund (CTF). In 2007, the return on this fund was minimal (0.10%). Income set aside in previous years is being used. |
| Designated Funds: \$271,250 | <p><i>Diocesan Growth Fund - \$35,000</i> THIS SPECIAL FUND, to which parishes with above average incomes collectively are called to contribute \$200,000 each year, provides funds for the growth of the diocese. Some \$35,000 from this fund is going into curacy support.</p> <p><i>Anglican Initiatives Fund - \$50,000</i> THE "A.I.F." FUND was set up in 1988 to provide the financial means to take on initiatives within the diocese which might not otherwise be pursued. It receives all undesignated bequests. It also funds part of Planned Giving.</p> <p><i>Various Other Funds - \$186,250</i> INCLUDED are the Diocesan Housing Fund, the Murrin Fund for clergy support and education, the Vancouver Foundation's fund for support of the Vancouver School of Theology, the Columbia Coast Mission Fund for Aboriginal Ministry and the F. J. Burd and the E. D. Farmer Funds to assist retired clergy.</p> |
| Federal Government Grant: \$66,00 | ONE PRIEST licensed by Bishop Michael Ingham works with the Corrections Service of Canada as prison chaplain. She serves the Pacific Institution/Regional Treatment Centre in Abbotsford. The government of Canada reimburses the diocese for the cost of her position. |
| Fees: \$69,800 | FEES include an annual self-insurance fee charged to all parishes in case of short term clergy illness or injury, and donations that help defray the cost of the Anglican <i>Journal</i> and TOPIC. Clergy pay part of the cost of their retreats and counseling. Parishes are asked to cover about a third of the cost when Diocesan Synod meets. |
| TOTAL = \$2,682,334 | |

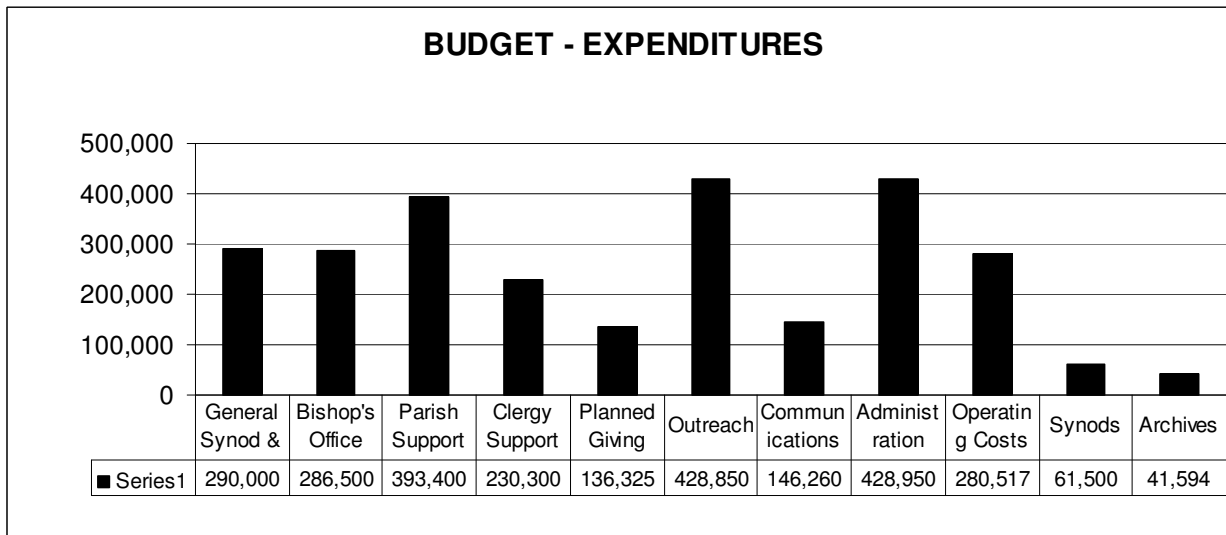
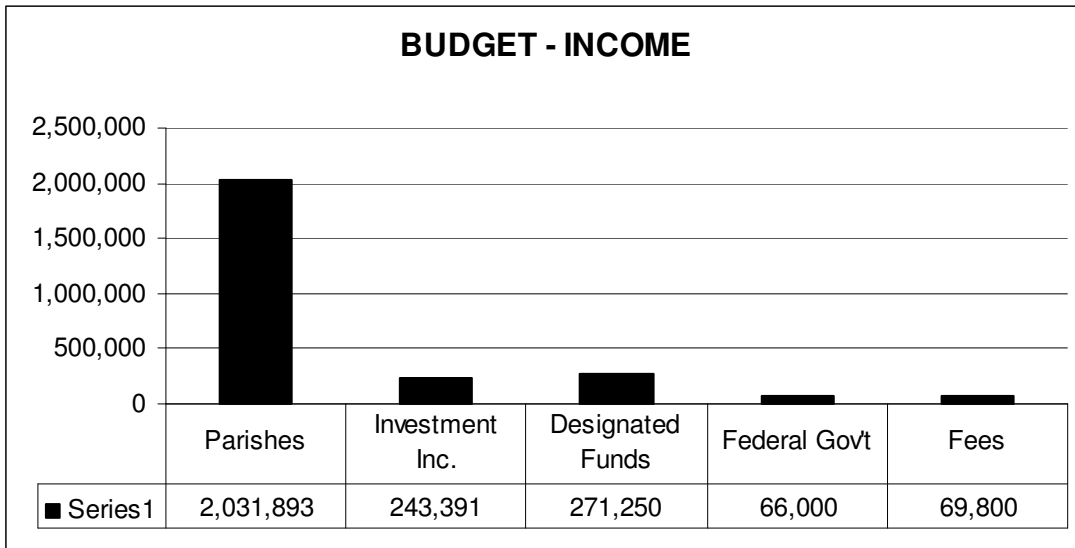
Where the money goes

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| <p>The Anglican Church of Canada: \$290,000 & Provincial and International Churches</p> | <p>AS PARISHES SUPPORT the Diocese, the Diocese supports our national church, the Anglican Church of Canada. The amount listed here goes to the Primate's Office, general administration, and communications. About an eighth of this figure is sent to the provincial synod plus a \$5,000 grant to support the Anglican Communion Office in London through the Compass Rose Society.</p> |
| <p>The Bishop's Office: \$286,500</p> | <p>BISHOP MICHAEL INGHAM is pastor to the whole diocese, and chief executive officer of Synod. He represents New Westminster Anglicans at the provincial and national and international synods and councils. He visits parishes, preaches or celebrates in the Cathedral each Christmas and Easter, inducts clergy in their new parishes, leads clergy retreats and conferences, and holds confirmations. He is assisted by the Executive Archdeacon.</p> |
| <p>Support for Parishes: \$393,400</p> | <p>SUPPORT FOR PARISHES this year includes two positions, the Director of Parish Support ministries, who work with parishes on many aspects of their ministry, and a Resource Associate (part time) who works on new Ministry Assessment Process ("the MAP"). New curate support, a chaplaincy program at the University of British Columbia, clergy replacement, and the Church Depot and other programs are in this category.</p> |
| <p>Support for Clergy: \$230,300</p> | <p>SUPPORT for theological education, professional development, conferences and retreats, archdeaconry and deanery expenses, and clergy counseling are included. For retired clergy the diocese in 2008 will continue to contribute toward the cost of health benefits.</p> |
| <p>Planned Giving: \$136,325</p> | <p>THE DIRECTOR of Planned Giving and his Administrative Assistant assist those who wish to contribute to the diocese or their parish with a major gift while they are still alive. Links are maintained with donors, and assistance is given to all Anglicans who request it on such matters as creating a will and planning an estate. In 2007-8, the Director is spending a great deal of time helping Camp Artaban's capital campaign for a new dining hall.</p> |
| <p>Communications: \$146,260</p> | <p>TOPIC, the diocesan newspaper; www.vancouver.anglican.ca, the diocesan website; work to present the diocese's key messages in the secular media, both print and broadcast; and the many brochures, posters, and pamphlets that go out to keep Anglicans and non-Anglicans well informed belong in this category. A diocesan communication officer oversees these functions.</p> |
| <p>Financial Management & Administration: \$428,950</p> | <p>THE BUSINESS SIDE of the diocese includes payroll and general accounting, the business administrator, the comptroller, payroll clerk, clerical help, the bishop's administrative assistant, and receptionist services. There's also financial audit, legal costs, and a small contingency fund. The diocesan business office also provides assistance for parish treasurers, wardens, and clergy.</p> |
| <p>Operating Costs: \$280,517</p> | <p>SPACE FOR THE DIOCESAN OFFICE and all the necessary equipment and supplies: printing, postage, software, equipment & furniture, leasehold improvements, rent, utilities, insurance, telephone, equipment maintenance, supplies, other administrative expenses - all these are included.</p> |
| <p>Synods: \$61,500</p> | <p>SYNOD MEETINGS in the Diocese of New Westminster are by practice usually held annually. Money has also been set aside annually to help pay the cost of sending delegates to the General Synod of the Anglican Church of Canada in June.</p> |

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| Outreach: \$428,850 | <p><i>Diocesan Outreach - \$173,250</i> REACHING OUT to one's communities, local, national, and international, is something Anglicans have always done and will continue to do. The item incorporates Camp Artaban, Sorrento Centre, the Mission to Seafarers, the Evangelism Unit, and youth programs, among others. Diocesan Outreach includes the work of the diocesan program coordinator (full-time), the diocesan coordinator for societal ministry (a half-time position), and prison chaplaincy (reduced from two to one chaplain).</p> <p><i>National and International Outreach - \$255,600</i> Through the diocese's contributions to the Anglican Church of Canada, slightly over half of this amount goes to partnerships in Canada and internationally; slightly under half goes to the Council of the North, which supports northern dioceses and parishes.</p> |
| Archives: \$41,594 | THE DIOCESAN ARCHIVES are located at the Vancouver School of Theology. The holdings document the activities of the diocesan administration, including the Bishops, officers of Synod and various boards and committees, as well as the activities of related organizations, deaneries, parishes and some individuals. |
| TOTAL = \$2,724,196 | |

In Summary

| DIOCESE OF NEW WESTMINSTER BUDGET 2008 | |
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| INCOME | |
| Parishes | 2,031,893 |
| Investment Inc. | 243,391 |
| Designated Funds | 271,250 |
| Federal Gov't | 66,000 |
| Fees | 69,800 |
| TOTAL | 2,682,334 |
| EXPENDITURES | |
| General Synod & Province | 290,000 |
| Bishop's Office | 286,500 |
| Parish Support | 393,400 |
| Clergy Support | 230,300 |
| Planned Giving | 136,325 |
| Outreach | 428,850 |
| Communications | 146,260 |
| Administration | 428,950 |
| Operating Costs | 280,517 |
| Synods | 61,500 |
| Archives | 41,594 |
| TOTAL | 2,724,196 |
| Surplus (Deficit) | (41,862) |



Diocese of New Westminster – the 10 priorities for the Parishes

Nurturing Spiritual Journeys

- Support people in their personal spiritual development and open the doors to spiritual seekers who do not identify themselves as Christians.
- Develop a wide and inclusive approach to encounter and know God, including spiritual development through connection with nature, exploring spirituality in other faiths, understanding spirituality in our West Coast context, and developing a deep prayer life.

Supporting Christian Education

- Enhance understanding of the Christian faith and explore what it means to be Christian.
- Develop Christian education opportunities that would bring people together to learn and to grow in community.

Deepening Anglican Understanding

- Learn more about Anglican tradition, theology, worship, practices and how the Canadian Anglican church is structured and funded.
- Help people in their personal faith journey as Anglicans and to understand the questions facing the church today.

Renewing Our Worship

- Make Anglican worship relevant to people of all ages, at all life stages and from diverse communities.
- Create new, more inclusive approaches to worship while maintaining and respecting the Anglican tradition.

Caring for God's Earth

- Address environmental issues.
- Engage in and initiate environmental action.
- Support environmental concerns.

Nurturing the Parish Community

- Nurture the parish community to ensure sustainability.
- Welcome new people; re-engage those who do not attend regularly, and continuing to engage those who are involved in parish life.
- Recognize and support a range of parish models, both large and small, within the diocese.

Building a Community of Parishes

- Build stronger relationship between parishes,
- Build stronger relationship between parishes, the Synod office, and the wider national and international structures.
- Develop the environment of sharing, support, education, partnership and communication throughout the diocese.

Participating in Local Communities

- Parishes, as active participants in the local community, engage in initiatives and partnerships that bring to life the social mission of the church.
- Learn about their communities: the demographics (e.g. cultural, linguistic and age composition); the organizations at work there; and the specific issues, concerns and needs that exist.
- Parishes and Diocese to contribute to community life here and in the wider church.

Cultivating Interfaith Understanding

- Foster interfaith relationships and create opportunities to encourage interfaith dialogue.
- Work toward greater harmony, respect and understanding among different faith groups.

Addressing Issues of Poverty

- Address the issues of poverty, homelessness, and addictions/mental health.
- Act in partnership with other organizations and groups in the community.
- Engage in direct service delivery.
- Increase awareness and understanding of the issues.